

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	702.50	1	8,190	20,149.35	9	68,266.06	29.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	70	702.50	1	8,190	20,149.35	9	68,266.06	
LI % of Total	1.0%	5.5%	3.7%	1.4%	16.1%	6.2%	14.3%	
Residential New Construction	969	1,692.79	1	969	1,692.79	1	9,303.35	18.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,553	6,877.35	10	20,921	25,360.64	44	248,748.13	10.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	14,151	3,767.43	25	0.00	0.0%
Energy Star Lighting	0	0.00	0	356,396	22,970.50	7	0.00	0.0%
Energy Star Appliance	998	470.00	10	5,625	1,690.00	35	0.00	0.0%
Energy Star HVAC	3,114	3,093.00	5	6,654	12,745.00	19	0.00	0.0%
Res Subtotal	6,634	12,133.14	26	404,716	68,226.36	131	258,051.48	
Res % of Total	99.0%	94.5%	96.3%	70.5%	54.5%	89.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	39,527	1,032.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	120,940	27,971.37	4	150,645.95	18.6%
C&I Govt Small	0	0.00	0	525	7,750.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	160,992	36,753.37	6	150,645.95	
C&I % of Total	0.0%	0.0%	0.0%	28.1%	29.4%	4.1%	31.6%	
Report Total	6,704	12,835.64	27	573,898	125,129.08	146	476,963.49	
Budget Comparison					75,174.15		476,963.49	15.8%